

<b>HAND IN HAND</b>		<b>Ist Ziffern / Actual Figures</b>													
<b>Organisation für Humanitäre Hilfe / Organization for Humanitarian Aid</b>														<b>in EURO</b>	
A - 1120 Wien Pohlgasse 10/4															
A - 2523 Tattendorf Pottendorferstr. 69															
<b>Einnahmen / Revenues</b>	<b>2000</b>	<b>3 2006 *)</b>	<b>3 2007</b>	<b>3 2008</b>	<b>3 2009</b>	<b>3 2010</b>	<b>3 2011</b>	<b>3 2012</b>	<b>3 2013</b>	<b>3 2014</b>	<b>3 2015</b>	<b>3 2016</b>	<b>3 2017</b>	<b>2000 - 2017</b>	
Mitgliedsbeiträge- Förderbeiträge / Membership Fees and contributions	6.619	13.000	6.424	3.982	1.900	900	600	200	300	360	560	450	440	94.891	
Spenden ohne Zuordnung / Donations without Specification	32.997	96.981	59.900	47.133	46.533	64.068	37.879	60.632	154.104	66.386	43.081	65.000	24.823	1.082.545	
<b>Spenden für / Donations for the Balashram-School</b>	<b>0</b>	<b>68.841</b>	<b>100.051</b>	<b>114.101</b>	<b>109.206</b>	<b>132.072</b>	<b>121.703</b>	<b>115.074</b>	<b>116.074</b>	<b>90.529</b>	<b>125.619</b>	<b>101.618</b>	<b>217.270</b>	<b>1.442.204</b>	
Patenschaften / Sponsorship for Kids		4.503	20.993	19.559	20.515	19.140	20.535	20.805	39.725	6.945	26.100	37.126	43.899	279.845	
ohne Zuordnung / without Dedication			36.058	30.567	60.491	76.932	91.168	57.177	64.649	80.579	97.419	64.392	126.678	786.108	
Ausbau, Erhaltung / Extension, Mantanence and Construction		64.338	43.000	63.975	28.200	36.000	10.000	33.092	11.700	3.005	2.100	100	0	325.558	
Projekt CHRYSALIS													36.694		
Projekt SEWAGE													10.000		
HCHC Balashram Gesundheitszentrum / Health Center								4.000					0	4.000	
<b>Spenden f. H.C.H.C. Hariharananda Healthcentres</b>					<b>7.800</b>	<b>6.420</b>	<b>29.000</b>	<b>24.100</b>	<b>16.125</b>	<b>69.906</b>	<b>25.000</b>	<b>14.700</b>	<b>12.810</b>	<b>205.861</b>	
Spenden für Health Camps / Donations for Health Camps			6.000	5.000	7.977	0	0	0					100	18.977	
Spenden f. mobile Zahnstation / Donation for Med. & Mobile Dental Unit			10.000	5.000	7.500	6.000	2.000		3.000				0	33.500	
Spendenaktionen der Gruppen / Fundraising from Various Groups		3.592											0	18.645	
Spenden für Katastropfenopfer / Donations for Calamities		1.215			10.000	0	0	9.589						24.188	
Spenden für Memorialfund / Donation for Memorial Fund					124.180	0	0							124.180	
Spenden für Chandol Blindenschule/ChandolBlindschool											2.500	1.800	1.720	4.300	
Spenden für Vereinsinformation / Donations for Society Information			410	2.041	200	403	0			576				3.630	
Zinserträge / Interest Earnings	4	363	378	497	528	438	162	175	131	70	71	32	5	4.799	
Projekte, Benefizveranstaltung; Kalender / Projects, Benefit Programs; Calendar		5.393		598	634	2.536	3.380		3.887	2.745	5.660	2.536	5.504	32.242	
<b>Summe / Sum Total</b>	<b>39.620</b>	<b>189.385</b>	<b>183.163</b>	<b>178.352</b>	<b>316.459</b>	<b>212.837</b>	<b>194.724</b>	<b>209.770</b>	<b>293.620</b>	<b>230.572</b>	<b>202.491</b>	<b>186.135</b>	<b>262.672</b>	<b>3.089.962</b>	
<b>Ausgaben / Expenditures</b>															
<b>Projektaufwendungen / Projects Prajnana Mission</b>	<b>21.101</b>	<b>184.530</b>	<b>140.000</b>	<b>189.000</b>	<b>280.660</b>	<b>209.000</b>	<b>180.101</b>	<b>188.300</b>	<b>257.000</b>	<b>232.000</b>	<b>180.000</b>	<b>169.000</b>	<b>213.000</b>	<b>2.803.212</b>	
HCHC Gesundheitszentren / HCHC Health Centers	21.101	41.850	11.424	22.000	27.895	35.200	100.500	57.500	26.440	34.308	32.000	39.200	16.280	703.468	
HCHC Blutanalysegerät / Hämatology Analyzer													5.000		
HCHC Neubau Hospital Jagatpur / New Hospital Jagatpur									35.072	45.500	6.000			86.572	
HCHC Balashram Ausstattung / HCHC Balashram Equipments												3.000		3.000	
Mobile Zahnstation / MMDU Mobile Dental Unit		40.930	12.026	16.200	14.100	13.000	10.000	1.500						138.256	
Katastrophenhilfe / Calamities		5.200			10.000	0		16.000	1.258	11.692		2.000		46.150	
Balashram - laufende Kosten / Balashram - Running Costs		36.717	15.988	35.000	46.480	55.800	37.101	35.000	163.230	117.500	130.500	121.000	139.600	939.016	
Balashram - Projekt / Project CHRYSALIS													38.000	38.000	
Balashram - Projekt ABWASSER / Project SEWAGE													10.000	10.000	
Balashram - Ausbau / Balashram - Construction Costs - Extension		59.813	93.596	104.000	47.200	95.000	28.000	34.200	31.000		6.000			555.459	
Balashram Korpus f. Anlageinvestition / Corpus for Fixed Capital								37.000						37.000	
Gesundheitscamps / Health Camps			6.000	9.000	8.905	8.000	3.500	7.100		23.000	3.000	2.000	2.400	72.905	
Chandol Blindenschule / Chandol Blindschool											2.500	1.800	1.720	4.300	
Ambulanzauto / Ambulance Car		20	966	2.800	1.900	2.000	1.000							38.186	
Memorial Fund Wendy Jack					124.180									124.180	
Güter div. / miscellaneous goods Prajnana Mission		34												1.374	
<b>Spenden / Donations "Hilfswerk Ost"</b>														<b>1.500</b>	
Bankspesen, Gebühren / Bank Charges, Other Fees		1.543	977	1.740	1.540	1.550	1.247	1.390	2.025	1.374	1.755	1.207	1.402	20.266	
Informationsmat.Druckkosten / Folder, Printing Costs	257	1.646	3.619	3.235	7.890	5.878	3.192	3.372	4.162	4.085	4.802	3.527	3.418	55.008	
Infos an Spender / PR		1.853	587	329	349									4.889	
Domainregistrierung / Registration of Web-Domain		137	119	185	107	122	137	137	139	139	139	139	198	2.515	
Porto / Postage		2.586	2.745	3.194	3.106	2.124	3.007	2.607	3.097	3.035	3.036	2.671	2.965	37.331	
Verwaltungsaufwand / Other Administrations Costs	302	4.124	6.034	7.091	8.589	8.455	8.634	7.686	9.367	8.597	10.145	10.560	8.656	103.373	
Gehälter, Sozialversich. B. / Saleries, Social Incurance Contribution													5.054	5.054	
Projekte, Benefizveranstaltung; Kalender / Projects, Benefit Programs; Calendar		4.224		274			400		82					7.438	
<b>Summe / Sum Total</b>	<b>21.659</b>	<b>200.677</b>	<b>154.081</b>	<b>205.047</b>	<b>302.241</b>	<b>227.129</b>	<b>196.718</b>	<b>203.492</b>	<b>275.872</b>	<b>249.231</b>	<b>199.878</b>	<b>187.105</b>	<b>234.692</b>	<b>3.041.959</b>	
<b>Barvermögen / Cash Fund (End of Period)</b>	<b>17.962</b>	<b>-11.292</b>	<b>29.081</b>	<b>-26.695</b>	<b>14.218</b>	<b>-14.292</b>	<b>-1.994</b>	<b>6.279</b>	<b>17.748</b>	<b>-18.659</b>	<b>2.613</b>	<b>-970</b>	<b>27.980</b>	<b>55.327</b>	

\*) Umstieg von Kalenderjahr auf Wirtschaftsjahr mit einmalig 15 Monaten / Change of Closing Period from December to March; 15 Months Registerd